

**DEPARTMENT OF PESTICIDE REGULATION  
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES  
FOR THE 1998-99 FISCAL YEAR  
(Dollars in Thousands)**

<b>SUMMARY OF REVENUES <sup>1</sup></b>	<b>Pesticide Regulation Fund (0106)</b>	<b>Food Safety Account (0224)</b>
121200 Other Regulatory Taxes.....	\$23,766	\$409
125700 Other Regulatory Licenses and Permits.....	2,506	0
125800 Renewal Fees.....	887	0
125900 Delinquent Fees.....	204	0
141200 Sales of Documents.....	19	0
142500 Miscellaneous Services to the Public.....	8	0
150300 Income From Surplus Money Investments.....	1,037	91
164400 Civil & Criminal Violation Assessments.....	82	0
<b>Total, Revenues</b>	<b>\$28,509</b>	<b>\$500</b>

<b>SUMMARY OF EXPENDITURES <sup>2</sup></b>	<b>1998-99 ACTUAL</b>
<b>PROGRAM BUDGET DETAIL</b>	
<b>12 REGISTRATION AND HEALTH EVALUTION</b>	<b>1998-99</b>
<b>State Operations:</b>	
0001 General Fund.....	4,105
0106 Pesticide Regulation Fund.....	7,537
0140 Environmental License Plate Fund.....	343
0224 Food Safety Account.....	430
0645 Structural Pest Control Device Fund.....	65
0890 Federal Trust Fund.....	263
<b>Total, State Operations</b>	<b>\$12,743</b>
<b>ELEMENT REQUIREMENTS</b>	
<b>12.00 Division Activities</b>	<b>\$1,009</b>
<b>State Operations:</b>	
0001 General Fund.....	750
0106 Pesticide Regulation Fund.....	215
0140 Environmental License Plate Fund.....	10
0224 Food Safety Account.....	34
<b>12.10 Pesticide Registration</b>	<b>\$5,179</b>

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**State Operations:**

0001	General Fund.....	500
0106	Pesticide Regulation Fund.....	4,374
0224	Food Safety Account.....	155
0645	Structural Pest Control Device Fund.....	65
0890	Federal Trust Fund.....	85

**12.20 Worker Health and Safety** **\$3,333**

**State Operations:**

0001	General Fund.....	854
0106	Pesticide Regulation Fund.....	2,301
0890	Federal Trust Fund.....	178

**12.30 Medical Toxicology** **\$3,222**

**State Operations:**

0001	General Fund.....	2,001
0106	Pesticide Regulation Fund.....	647
0140	Environmental License Plate Fund.....	333
0224	Food Safety Account.....	241

**17 ENFORCEMENT, ENVIRONMENTAL MONITORING,  
AND DATA MANAGEMENT** **1998-99**

**State Operations:**

0001	General Fund.....	8,540
0106	Pesticide Regulation Fund.....	13,455
0140	Environmental License Plate Fund.....	125
0224	Food Safety Account.....	1,493
0890	Federal Trust Fund.....	1,854
0995	Reimbursements.....	477

**Total, State Operations** **\$25,944**

**Local Assistance:**

0001	General Fund.....	2,449
0106	Pesticide Regulation Fund.....	9,964

**Total, Local Assistance** **\$12,413**

**ELEMENT REQUIREMENTS**

**17.00 Division Activities** **\$1,181**

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**State Operations:**

0001	General Fund.....	885
0106	Pesticide Regulation Fund.....	273
0140	Environmental License Plate Fund.....	3
0224	Food Safety Account.....	20

**17.10 Information Technology** **\$1,705**

**State Operations:**

0106	Pesticide Regulation Fund.....	1,664
0995	Reimbursements.....	41

**17.20 Pesticide Use Enforcement** **\$24,049**

**State Operations:**

0001	General Fund.....	3,640
0106	Pesticide Regulation Fund.....	5,252
0224	Food Safety Account.....	786
0890	Federal Trust Fund.....	1,627
0995	Reimbursements.....	331

**Local Assistance:**

0001	General Fund.....	2,449
0106	Pesticide Regulation Fund.....	9,964

**17.35 Environmental Monitoring and Pest Management** **\$11,422**

**State Operations:**

0001	General Fund.....	4,015
0106	Pesticide Regulation Fund.....	6,266
0140	Environmental License Plate Fund.....	122
0224	Food Safety Account.....	687
0890	Federal Trust Fund.....	227
0995	Reimbursements.....	105

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<b>20 EXECUTIVE AND ADMINISTRATIVE SERVICES</b>	<b>1998-99</b>
Executive and Administrative Services:.....	\$4,595
Distributed Executive and Administrative Services:.....	-\$4,595
<b>Net Total, Executive and Administrative Services</b>	<b>\$0</b>

<b>98 STATE-MANDATED LOCAL PROGRAMS</b>	<b>1998-99</b>
0001 General Fund.....	\$2,060

**TOTAL EXPENDITURES**

<b>State Operations:</b>	<b>\$38,687</b>
<b>Local Assistance:</b>	<b>14,473</b>
<b>Total, State Operations and Local Assistance</b>	<b>\$53,160</b>

- <sup>1</sup> Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund and the Food Safety Account, the Summary of Revenues includes information for these funds only.
  
- <sup>2</sup> Expenditures from the Department of Regulation Fund and the Food Safety Account are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.